## **ORDINANCE NO. 107**

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 63 AND THE 1996 ANNUAL BUDGET FOR THE CITY OF SHORELINE.

WHEREAS, the Capital Facilities Element of the City of Shoreline Amended Interim Comprehensive Plan, includes direction for acquisition of property for use as a Police Facility; and,

WHEREAS, the City Council approved the purchase of property for use as the Shoreline Police Station by Motion on August 12,1996; and

WHEREAS, the City Council has directed staff to arrange to use 1996 Capital Fund Revenues (Real Estate Excise Tax revenue) to pay for a portion of the 1996 purchase of the Shoreline Police Station property; and

WHEREAS, Real Estate Excise Tax revenue is deposited in the Special Capital Improvement Fund; and

WHEREAS, said Fund was not incorporated into the 1996 City budget and needs to be incorporated therein to allow for the use of Fund resources for purchase of the Shoreline Police Station; and

WHEREAS, state law prohibits the City from expending funds not appropriated within an adopted budget;

## NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 63. The City hereby amends Ordinance No. 63, the 1996 Annual Budget, by adding to the summary of revenues and expenditures, a Special Capital Improvement Fund, and an amount associated with that fund of \$5,439,993, and by increasing the Total Fund appropriation to \$28,435,960 as follows:

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

 General Fund
 \$ 19,136,710

 Street Fund
 \$ 1,239,233

 Arterial Street Fund
 \$ 375,024

 Surface Water Management Fund
 \$ 2,215,000

Asset Depreciation Fund 30,000 Special Capital Improvement Fund \$ 5,439,993

**Total Funds** 

\$ 28,435,960

Section 2. Shoreline Police Station Expenditure. The sum of \$310,155 is hereby authorized for expenditure from the Special Capital Improvement Fund toward the purchase of the Shoreline Police Station property.

Section 3. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this Ordinance or its application to other persons or circumstances.

Section 4. Effective Date and Publication. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This ordinance shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON DECEMBER 16,, 1996.

Mayor Connie King

ATTEST:

Sharon Mattioli, CMC

City Clerk

APPROVED AS TO FORM:

Sharon Mattible

Bruce L. Disend City Attorney

Date of Publication: December 19, 1996

Effective Date:

December 24, 1996